

LOWELL PUBLIC SCHOOLS Henry J. Mroz Administration Office 155 Merrimack Street Lowell, Massachusetts 01852

Billie Jo Turner Chief Financial Officer

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TO:

Joel Boyd, Ed. D., Superintendent of Schools

FROM:

Billie Jo Turner, Chief Financial Officer

DATE:

March 11, 2021

RE:

Budget Transfer

Motion to transfer the budget in the amount of \$22,000 per the attached sheet labeled "Budget Transfer Form".

These budget adjustments are per Principal/Department Head request.

The Butler has requested to shift funds from an unfilled position to support student technology. They are looking to purchase additional Chromebooks to be on hand when a student forgets their device at home or replacement and repair when a device is damaged.

The high school's Athletic Department has requested to shift funds to cover the cost of the remaining athletic season. This includes the cost of officials, security, site managers, etc. that would typically be covered by revenue received from entrance fees.

Budget Transfer Form

Amount		\$ 16,000.00	16.000.00		6,000.00	6,000.00
		€9	TOTAL \$ 16.000.00		69	TOTAL \$ 6,000.00
Description		Butler SA - Technology Exp			LHS Athletics - Officials	
	DESE Function	98410624 541000 2450			3500	
Object		541000			531099	
TRANSFER TO: Account #	Ora.	98410624			99031006 531099	
Amount		(16,000.00)	TOTAL \$ (16,000.00)		(6,000.00)	TOTAL \$ (6,000.00)
		€9	TOTAL \$		()	TOTAL \$
Description		Butler SPED Teacher			LHS Athletics - Kental	
	Object DESE Function	2300			2520	
	Object L	512903		504006	224000	
TRANSFER FROM: Account #	Org.	98410606 512903		00000000	99030302 324000	

Reason for Transfer: Adjustments to expend the budget per request

Department Signature

3/11/2021 Date

Jaclyn Kelleher-Roy Prepared by